



VILLAGE OF LAKEVIEW
208 S. LINCOLN AVENUE / P.O. BOX 30
LAKEVIEW, MI 48850

MONTCALM COUNTY

OFFICE 989.352.6322

FAX 989.352.6378

**Village of Lakeview
Capital Improvement Plan
2023-2029**

Prepared By:

Darin K. Dood, Village Manager

Adopted by Village Council:
February 14, 2023

Capital Improvement Plan Information

The requirement for capital budgeting for the following six years is found in the Michigan Planning Enabling Act (Public Act 33 of 208, as amended). Capital budgeting has two elements: the first is a Capital Improvement Plan, and the second is the incorporation of that plan into the annual budget and future budget forecasts.

This Capital Improvement Plan will be reviewed annually by staff as we review more efficient ways to operate and look at maintaining the village infrastructure.

What is a Capital Improvement Plan?

The Capital Improvement Plan is a six-year schedule of all proposed major capital improvement projects including project priorities, cost estimates and funding source. Each year the Capital Improvement Plan is revised for the next fiscal year.

Village of Lakeview
General Fund (DDA, Village Hall, Parks)
CAPITAL IMPROVEMENT PLAN – EXECUTIVE SUMMARY

2023-2024 Fiscal Year		
Project	Cost	Funding Source
Nothing Planned	\$	DDA Operating
2024-2025 Fiscal Year		
Project	Cost	Funding Source
Pavilion on Bollinger Lot	\$125,000	DDA Operating/Grant
Planter Boxes	\$10,000	DDA Operating
2025-2026 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Replacement	\$5,000	DDA/Major Streets
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Replacement	\$5,000	DDA Operating
2027-2028 Fiscal Year		
Project	Cost	Funding Source
Bathroom Facility and parking at Bollinger's lot	\$150,000	DDA Operating & Grant Funding
2028-2029 Fiscal Year		
Project	Cost	Funding Source
DDA Land Acquisition	\$75,000	DDA Operating & Grant Funding

Village of Lakeview Capital Improvement Plan
General Fund (DDA, Village Hall, Parks)
 2023-2024 Budget Year
 Individual Project Description

Project Title	Sidewalk Replacement/Planter Boxes		
Department/Fund	General Fund	Funding Source	General Fund/DDA/MEDC

FY Year	2023-24	2024-25	2025-26	2025-26	2027-28	2028-29
Est. Cost	\$0					

Project Description and Location	
1.	

Project History and Plans	
1.	

Project Need and Impact	
1.	

Related Costs and Future Funding Needs	
Items will be funded through operating funds, possible grants, and DDA.	

Village of Lakeview Capital Improvement Plan

General Fund (DDA, Village Hall, Parks)

2024-2025 Budget Year

Individual Project Description

Project Title	Bollinger Lot Pavilion					
Department/Fund	General Fund	Funding Source	General Fund			
FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost		\$135,000				

Project Description and Location						
<ol style="list-style-type: none"> 1. New Pavilion on the Bollinger’s Lot. 2. Designing planter boxes that will hold trees in the downtown area that can be removed during the winter season making snow removal on the sidewalks easier and more efficient. 						

Project History and Plans						
<ol style="list-style-type: none"> 1. The Pavilion was part of the Bollinger’s lot build out in the Lakeshore Development Plan that was paid for by the DDA. This would be a start toward the LDP and this space could be used by the Farmer’s Market, for Summerfest, and other activities throughout the year. 2. We have about a dozen locations where these boxes would be utilized. We plan to look at smaller trees that are a dwarf type so they thrive in this environment. We have been looking at options for years to streamline this process while still having small trees in the downtown that won’t block store fronts. 						

Project Need and Impact						
<ol style="list-style-type: none"> 1. Building this new facility will have a great impact for Summerfest, the Farmer’s Market patrons, and everyday use by people utilizing our lakeshore walking and enjoying the outdoors. 2. The planter boxes will keep the downtown aesthetically pleasing, yet make it more user friendly for the DPW. 						

Related Costs and Future Funding Needs						
<p>This project will be funded through DDA operating along with a grant. Otherwise, this project will continue to get pushed down the road.</p>						

Village of Lakeview Capital Improvement Plan
General Fund (DDA, Village Hall, Parks)
 2025-2026 Budget Year
 Individual Project Description

Project Title	Sidewalks/Docks		
Department/Fund	DDA	Funding Source	DDA Operating, Major Streets & Grant Funding

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost			\$5,000			

Project Description and Location

1. The replacement of sidewalk in the DDA district has been a desired project for some time in efforts to continue to make the area walkable and connected to promote business and growth.

Project History and Plans

1. Replacing sidewalk has been on the DDA’s project list for a long time.

Project Need and Impact

1. This project will replace many areas of sidewalk.

Related Costs and Future Funding Needs

Project will be jointly funded by the DDA and Major Streets funds.

Village of Lakeview Capital Improvement Plan
General Fund (DDA, Village Hall, Parks)
 2026-2027 Budget Year
 Individual Project Description

Project Title	Gateway Improvement		
Department/Fund	DDA	Funding Source	DDA Operating

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost				\$5,000		

Project Description and Location

1. The replacement of sidewalk in the DDA district has been a desired project for some time in efforts to continue to make the area walkable and connected to promote business and growth.

Project History and Plans

1. We have many areas of sidewalk that are in need or replacement as they are cracked or crushed.

Project Need and Impact

1. Replacing sidewalks will keep pedestrians safe.

Related Costs and Future Funding Needs

Project will be funded from the DDA Operating.

Village of Lakeview Capital Improvement Plan
General Fund (DDA, Village Hall, Parks)
 2027-2028 Budget Year
 Individual Project Description

Project Title	Farmer's Market Promenade/Parking Lot					
Department/Fund	General Fund	Funding Source	General Operating			
FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost					\$150,000	

Project Description and Location

- Building a bathroom facility and parking lot on the Bollinger's site. This is another section of the Lakeshore Development Plan.

Project History and Plans

- The Farmer's Market, Summerfest, Christmas in Lakeview are big events on this site, and having a nice facility to utilize will help it grow, promoting our Village and DDA.

Project Need and Impact

- This is another step in achieving the goals set forth by the Lakeshore Development Plan.

Related Costs and Future Funding Needs

Funding will come from possible grants and DDA Operating.

Village of Lakeview Capital Improvement Plan
General Fund (DDA, Village Hall, Parks)
 2028-2029 Budget Year
 Individual Project Description

Project Title	DDA Land Purchase		
Department/Fund	DDA	Funding Source	DDA Operating, Major Streets & Grant Funding

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost						\$75,000

Project Description and Location

- In an effort to fulfill the Shoreline Development Plan, the DDA will purchase property adjacent to the Bollinger’s lot currently owned by the DDA.

Project History and Plans

- Land purchases are largely dependent on grant funding. Land acquisition will create a larger park and possible venue location within the Downtown District.

Project Need and Impact

- Property acquisition will allow the Village and DDA to construct a Gateway to Lake Dr.

Related Costs and Future Funding Needs

Acquisition(s) will be funded by the DDA Operating and Grant Funding.

Village of Lakeview
2023-2029
Department – Water
Capital Improvement Plan – Executive Summary

2023-2024 Fiscal Year		
Project	Cost	Funding Source
Meter/Component Replacement	\$30,000	Water Fund
2024-2025 Fiscal Year		
Project	Cost	Funding Source
Meter/Component Replacement	\$20,000	Water Fund
Water Tower Inspection	\$5,000	Water Fund
Water Tower Rehab Project	Cost Dependent on Inspection	Water Fund
2025-2026 Fiscal Year		
Project	Cost	Funding Source
Meter/Component Replacement	\$20,000	Water Fund
Lead/Copper Line Replacement	\$50,000	Water Fund
Trash Pump	\$8,000	Water Fund
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Water Reliability Study	\$7,000	Water Fund
Lead/Copper Line Replacement	\$50,000	Water Fund
Meter/Component Replacement	\$15,000	Water Fund
2027-2028 Fiscal Year		
Project	Cost	Funding Source
Meter/Component Replacement	\$15,000	Water Fund
Lead/Copper Line Replacement	\$50,000	Water Fund
2028-2029 Fiscal Year		
Project	Cost	Funding Source
Meter/Component Replacement	\$15,000	Water Fund
Lead/Copper Line Replacement	\$50,000	Water Fund
Water Bond Project	\$3,000,000	SRLF Program

Village of Lakeview Capital Improvement Plan
Water

2023-2024 Budget Year
Individual Project Description

Project Title	Meter and Component Replacement				
Department/Fund	Water	Funding Source	Water Fund		

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost	\$30,000					

Project Description and Location

1. Annually we review and inspect commercial/industrial meters and replace when necessary. We also have an entire fleet of residential meters that are about 22 years old. They have a life expectancy of 10 years. We are starting replacement on these meters.

Project History and Plans

1. Continue the meter enhancement program implemented in FY 2017/18.
2. The infrastructure in these areas is very old and in need of being replaced and upgraded. The larger line size will provide better pressure to the residents in these areas as well as help to increase our fire suppression capability. This will move us toward compliance with the lead/copper rules.

Project Need and Impact

1. This will ensure meters are functioning properly and those that are not are replaced as needed.
2. The project area is currently lacking adequate water pressure to homes and is also subpar for proper fire suppression. We have many lead/copper lines identified in this target area.

Related Costs and Future Funding Needs

These projects will be funded out of the Water Fund.

Village of Lakeview Capital Improvement Plan
Water

2024-2025 Budget Year
Individual Project Description

Project Title	Meter and Component Replacement/Water Tower Inspection/Rehab.				
Department/Fund	Water	Funding Source	Water Fund		

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost		\$30,000				

Project Description and Location
<ol style="list-style-type: none"> 1. Annually review and inspect commercial/industrial meters; replace when necessary. 2. As part of our routine maintenance scheduled rules set forth by EGLE, we need to inspect the Water Tower. We contract with Dixon Engineering to perform an inspection and cleaning of the elevated storage tank. 3. Perform maintenance recommendations as presented in the water tower inspection report presented by Dixon.

Project History and Plans
<ol style="list-style-type: none"> 1. Continue the meter enhancement program implemented in FY 2017/18. 2. This is scheduled/required maintenance per EGLE. 3. The list of required work that follows this type of inspection is typically mandatory, with some issue needing immediate attention. Others can be pushed out and budgeted for.

Project Need and Impact
<ol style="list-style-type: none"> 1. This will ensure meters are functioning properly and those that are not, replaced as needed. 2. By doing the required inspection per the schedule, we will remain compliant with EGLE. 3. Again, by taking care of the requirements on the rehab list, we will remain compliant with EGLE.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Water Fund and Grant Funding.</p>

**Village of Lakeview Capital Improvement Plan
Water**

2025-2026 Budget Year
Individual Project Description

Project Title	Meter Replacement/Water Tower Inspection and Rehab.		
Department/Fund	Water	Funding Source	Water Fund

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost			\$78,000			

Project Description and Location						
<ol style="list-style-type: none"> 1. Annually review and inspect commercial/industrial meters; replace when necessary. 2. With regards to EGLE’s rules with lead/copper water line services, they require municipalities to replace 20% each year for the next five years. 3. The current trash pump used in the water department has exceeded its usefulness and is not operating at full strength/capacity as it is worn out. 						

Project History and Plans						
<ol style="list-style-type: none"> 1. Continue the meter enhancement program implemented in FY 2017/18. 2. Replace water service lines as required by EGLE. 3. This pump was used beyond its usefulness and now has longer run times to do the same amount of work causing more costs in operation. 						

Project Need and Impact						
<ol style="list-style-type: none"> 1. This will ensure meters are functioning properly and those that are not, replaced as needed. 2. This is part of the requirement surrounding PFAS and the Flint water crisis. These are EGLE requirements. 3. By replacing this pump, we will have a pump that operates at full capacity being more efficient. 						

Related Costs and Future Funding Needs						
<p>These projects will be funded out of the Water Fund.</p>						

**Village of Lakeview Capital Improvement Plan
Water**

2026-2027 Budget Year
Individual Project Description

Project Title	Water Reliability Study/Line Replacement/Meter Replacement		
Department/Fund	Water	Funding Source	Water Fund

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost				\$62,000		

Project Description and Location						
<ol style="list-style-type: none"> 1. It is time again (5yrs) to update our Village’s Water reliability which has some engineering components. 2. With regards to EGLE’s rules with lead/copper water line services, they require municipalities to replace 20% each year for the next five years. 3. Annually review and inspect commercial/industrial meters; replace when necessary. 						

Project History and Plans						
<ol style="list-style-type: none"> 1. Keep the Village’s Water Reliability study up to date per EGLE requirements. 2. Replace water service lines as required by EGLE. 3. Continue the meter enhancement program implemented in FY 2017/18. 						

Project Need and Impact						
<ol style="list-style-type: none"> 1. This document serves as a guide for multiple facets within the water system for the Village, CIPs, Budgeting, and is also an EGLE requirement. 2. This is part of the requirement surrounding PFAS and the Flint water crisis. These are EGLE requirements. 3. This will ensure meters are functioning properly and those that are not, replaced as needed. 						

Related Costs and Future Funding Needs						
<p>This project will be funded out of the Water Fund.</p>						

**Village of Lakeview Capital Improvement Plan
Water**

2027-2028 Budget Year
Individual Project Description

Project Title	Meter Rep/Water Line Replacement				
Department/Fund	Water	Funding Source	Water Fund		

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost					\$55,000	

Project Description and Location
<ol style="list-style-type: none"> 1. Annually review and inspect commercial/industrial meters; replace when necessary. 2. With regards to EGLE’s rules with lead/copper water line services, they require municipalities to replace 20% each year for the next five years.

Project History and Plans
<ol style="list-style-type: none"> 1. Continue the meter enhancement program implemented in FY 2017/18. 2. Replace water service lines as required by EGLE.

Project Need and Impact
<ol style="list-style-type: none"> 1. This will ensure meters are functioning properly and those that are not are replaced as needed. 2. This is part of the requirement surrounding PFAS and the Flint water crisis. These are EGLE requirements.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Water Fund.</p>

Village of Lakeview Capital Improvement Plan
Water

2028-2029 Budget Year
Individual Project Description

Project Title	Meter Replacement/Line Replacement		
Department/Fund	Water	Funding Source	Water Fund

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost						\$55,000

Project Description and Location
<ol style="list-style-type: none"> 1. Annually review and inspect commercial/industrial meters; replace when necessary. 2. With regards to EGLE’s rules with lead/copper water line services, they require municipalities to replace 20% each year for the next five years.

Project History and Plans
<ol style="list-style-type: none"> 1. Continue the meter enhancement program implemented in FY 2017/18. 2. Replace water service lines as required by EGLE.

Project Need and Impact
<ol style="list-style-type: none"> 1. This will ensure meters are functioning properly and those that are not are replaced as needed. 2. This is part of the requirement surrounding PFAS and the Flint water crisis. These are EGLE requirements.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Water Fund.</p>

**Village of Lakeview
2023-2029
Department – Sewer
Capital Improvement Plan – Executive Summary**

2023-2024 Fiscal Year		
Project	Cost	Funding Source
Rehab/Replace Sluice Gates/Valves	\$20,000	Sewer Fund
Aeration Mech. Bldg/Timer Controls/Blower	\$23,000	Sewer Fund
Replace Pump 2 at LLLS	\$5,000	Sewer Fund
2024-2025 Fiscal Year		
Project	Cost	Funding Source
North St. Flow Meter/Headworks	\$40,000	Sewer Fund
Emergency Generator M-46 Lift	\$25,000	Sewer Fund
2025-2026 Fiscal Year		
Project	Cost	Funding Source
Rehab/Replace Sluice Gates/Valves	\$20,000	Sewer Fund
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Replace Pump 1/2 at HSLS	\$40,000	Sewer Fund
Replace Pump 1 at LLLS	\$7,000	Sewer Fund
2027-2028 Fiscal Year		
Project	Cost	Funding Source
Replace Pump 1/2 at M-46	\$40,000	Sewer Fund
2028-2029 Fiscal Year		
Project	Cost	Funding Source
Replace Pump 2 at NSLS	\$25,000	Sewer Fund
Sewer Bond Project	\$3,000,000	SRFL Program

**Village of Lakeview Capital Improvement Plan
Sewer**

2023-2024 Budget Year
Individual Project Description

Project Title	Sluice Gates/Aeration Bldg and Controls/Pump at LLLS					
Department/Fund	Sewer	Funding Source			Sewer Fund	

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost	\$48,000					

Project Description and Location						
<ol style="list-style-type: none"> 1. Rehab/replace the sluice gates, valves, and components. 2. The aeration pumps located at the aeration pond would have their cowling or cover removed and a permanent building would be installed along with new controls. 3. Pump 2 at the Leisure Living Lift Station is due for replacement. 						

Project History and Plans						
<ol style="list-style-type: none"> 1. These gates, valves, and components are in a highly corrosive environment and require continual maintenance. 2. The current cowlings covering the pumps restrict airflow. A permanent building would allow for greater airflow and be more structurally sound. The current controls are outdated and need to be replaced. 3. These pumps have a 5–7-year life cycle. 						

Project Need and Impact						
<ol style="list-style-type: none"> 1. Staying on top of these items will keep us compliant with EGLE. 2. The construction of a building would increase the useful life at the aeration pumps. 3. Continually staying on top of routine maintenance ends up costing the Village less money in the long run. 						

Related Costs and Future Funding Needs						
<p>These projects will be funded out of the Sewer Fund.</p>						

**Village of Lakeview Capital Improvement Plan
Sewer**

2024-2025 Budget Year
Individual Project Description

Project Title	North St. Lift and Headworks/Emergency Generator		
Department/Fund	Sewer	Funding Source	Sewer Fund

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost		\$65,000				

Project Description and Location						
<ol style="list-style-type: none"> The North St lift station flow meter installation and headworks. Emergency generator is needed for the M-46 lift station. 						

Project History and Plans						
<ol style="list-style-type: none"> A flow meter at this location has been part of the AMP/CIP for a few years. It is one more step that our system is missing to better track our sewer volume. This generator will power the lift station to keep it operation if we have power failure. 						

Project Need and Impact						
<ol style="list-style-type: none"> It is imperative that we are able to track our system. Currently we have about 24 hours before we have to run this station from a portable unit before we would have a backup issue. 						

Related Costs and Future Funding Needs						
<p>These projects will be funded out of the Sewer Fund.</p>						

Village of Lakeview Capital Improvement Plan

Sewer
2025-2026 Budget Year
Individual Project Description

Project Title	Rehab/Replacement of Sluice Gates and Components				
Department/Fund	Sewer	Funding Source	Sewer Fund		

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost			\$20,000			

Project Description and Location
<ol style="list-style-type: none"> 1. Rehab/replace the sluice gates, valves, and components.

Project History and Plans
<ol style="list-style-type: none"> 1. These gates, valves, and components are in a highly corrosive environment and require continual maintenance.

Project Need and Impact
<ol style="list-style-type: none"> 1. Staying on top of these items will keep up compliant with EGGLE.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Sewer Fund.</p>

Village of Lakeview Capital Improvement Plan

Sewer
2026-2027 Budget Year
Individual Project Description

Project Title	Pump Replacements		
Department/Fund	Sewer	Funding Source	Sewer Fund

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost				\$47,000		

Project Description and Location

1. Pumps 1 and 2 at the High School Lift Station are due for replacement.
2. Pump 1 at the Leisure Living Lift Station is due for replacement

Project History and Plans

1. These pumps have an 8–10-year life cycle.
2. These pumps have a 5–7-year life cycle.

Project Need and Impact

1. Continually staying on top of routine maintenance ends up costing the Village less money in the long run.
2. Continually staying on top of routine maintenance ends up costing the Village less money in the long run.

Related Costs and Future Funding Needs

These projects will be funded out of the Sewer Fund.

**Village of Lakeview Capital Improvement Plan
Sewer**

2027-2028 Budget Year
Individual Project Description

Project Title	Pump Replacement		
Department/Fund	Sewer	Funding Source	Sewer Fund

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost					\$40,000	

Project Description and Location
<ol style="list-style-type: none"> 1. Pumps 1 and 2 at the M-46 Lift Station are due for replacement.

Project History and Plans
<ol style="list-style-type: none"> 1 These pumps have an 8–10-year life cycle.

Project Need and Impact
<ol style="list-style-type: none"> 1. Continually staying on top of routine maintenance ends up costing the Village less money in the long run.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Sewer Fund.</p>

Village of Lakeview Capital Improvement Plan

Sewer

2028-2029 Budget Year
Individual Project Description

Project Title	Pump Replacement and Sewer Bond Project					
Department/Fund	Sewer	Funding Source		Sewer Fund		
FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost						\$3,025,000

Project Description and Location						
<ol style="list-style-type: none"> 1. Pump 2 at the North St. Lift Station is due for replacement. 2. Bonding out infrastructure sewer work on 7th, 8th, 9th, Richardson, and Niles Streets. This work will replace our oldest and most dilapidated areas of our infrastructure. This work will also include several Lead/Copper Line areas that would need to be done to be compliant with EGLE. 						

Project History and Plans						
<ol style="list-style-type: none"> 1. These pumps have an 8–10-year life cycle. 2. Updating the infrastructure in these areas has been planned for some time and continued to be cost prohibitive. 						

Project Need and Impact						
<ol style="list-style-type: none"> 1. Continually staying on top of routine maintenance ends up costing the Village less money in the long run. 2. This area has undersized and aged infrastructure. These neighborhoods will be better serviced and we will eliminate some of our Lead/Copper requirements with EGLE. 						

Related Costs and Future Funding Needs						
<p>These projects will be funded out of the Sewer Fund.</p>						

**Village of
Lakeview
2023-2029
Department – Major Streets
Capital Improvement Plan – Executive Summary**

2023-2024 Fiscal Year		
Project	Cost	Funding Source
Tree Assessment/Removal/Prune	\$20,000	Major Streets
Road Striping	\$10,000	Major Streets
Sidewalk Repair/Replacement	\$110,000	Major Streets
2024-2025 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Repair/Replacement	\$25,000	Major Streets
Tree Assessment/Removal/Prune	\$20,000	Major Streets
2025-2026 Fiscal Year		
Project	Cost	Funding Source
Chip/Crack Seal Treatment	\$30,000	Major Streets
Tree Assessment/Removal/Prune	\$10,000	Major Streets
Sidewalk Repair/Replacement	\$25,000	Major Streets
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Road Striping	\$10,000	Major Streets
Tree Assessment/Removal/Prune	\$10,000	Major Streets
Sidewalk Repair/Replacement	\$10,000	Major Streets
2027-2028 Fiscal Year		
Project	Cost	Funding Source
Tree Assessment/Removal/Prune	\$10,000	Major Streets
Sidewalk Repair/Replacement	\$10,000	Major Streets
2028-2029 Fiscal Year		
Project	Cost	Funding Source
Chip/Crack Seal Treatment	\$30,000	Major Streets
Tree Assessment/Removal/Prune	\$10,000	Major Streets
Sidewalk Repair/Replacement	\$10,000	Major Streets

Village of Lakeview Capital Improvement Plan

Major Streets

2023-2024 Budget Year

Individual Project Description

Project Title	Tree Removal/Striping/Sidewalks		
Department/Fund	Major Streets	Funding Source	Major Streets Fund

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost	\$ 140,000					

Project Description and Location
<ol style="list-style-type: none"> 1. We had an arborist assess the condition of trees located in the road right of way and provide us a schedule to keep us on a routine maintenance schedule. 2. We are on a 3-year schedule for line painting on the major streets. If any chip sealing has been done on a particular street it may be offset in those areas. 3. Repair and replacement of sidewalks.

Project History and Plans
<ol style="list-style-type: none"> 1. Cutting/pruning trees locating in the road right of way. 2. Routinely the lines, cross walks and other markings need to be redone as they become less visible. 3. There are many areas of the Village where sidewalks are damaged or trip hazards.

Project Need and Impact
<ol style="list-style-type: none"> 1. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for the pruning of problem limbs and branches. 2. This type of work is routine and continual and required by MDOT in many areas. 3. This will promote safer sidewalks for residents.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Major Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Major Streets

2024-2025 Budget Year

Individual Project Description

Project Title	Sidewalk Repair/Replacement/Tree Removal				
Department/Fund	Major Streets	Funding Source	Major Streets		

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost		\$45,000				

Project Description and Location
<ol style="list-style-type: none"> 1. Sidewalk repair/replacement. 2. We had an arborist assess the condition of trees located in the road right of way and provide us a schedule to keep us on a routine maintenance plan.

Project History and Plans
<ol style="list-style-type: none"> 1. There are many areas of the Village where sidewalks are damaged or trip hazards. 2. Cutting of trees located in the road right of way.

Project Need and Impact
<ol style="list-style-type: none"> 1. This will promote safer sidewalks for residents. 2. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches.

Related Costs and Future Funding Needs
<p>This project will be funded out of the Major Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Major Streets

2025-2026 Budget Year

Individual Project Description

Project Title	Chip/Crack Seal/Tree Removal/Sidewalk Repair/Replacement				
Department/Fund	Major Streets	Funding Source	Major Streets		

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost			\$65,000			

Project Description and Location
<ol style="list-style-type: none"> 1. Work closely with the County Road Commission on road ratings and our previous Improvement Road Strategy done by Prein & Newhof to identify Major Streets for Chip/Crack seal treatment. 2. We had an arborist assess the condition of trees located in the road right of way and provide us a schedule to keep us on a routine maintenance plan. 3. Sidewalk repair/replacement.

Project History and Plans
<ol style="list-style-type: none"> 1. Use data driven treatment plan outlined in the Strategy. 2. Cutting of trees located in the road right of way. 3. There are many areas of the Village where sidewalks are damaged or trip hazards.

Project Need and Impact
<ol style="list-style-type: none"> 1. Chip/Crack seal treatments ensure the roadway’s useful life is significantly extended. 2. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches. 3. This will promote safer sidewalks for residents.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Major Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Major Streets

2026-2027 Budget Year

Individual Project Description

Project Title	Striping/Tree Removal/ Sidewalk Repair/Replacement				
Department/Fund	Major Streets	Funding Source	Major Streets		

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost				\$30,000		

Project Description and Location
<ol style="list-style-type: none"> 1. We are on a 3-year schedule for line painting on the major streets. If any chip sealing has been done on a particular street it may be offset in those areas. 2. We had a certified arborist assess the condition of trees located in the road right of way and provide us a plan to get us back on a routine maintenance plan. 3. Sidewalk repair/replacement.

Project History and Plans
<ol style="list-style-type: none"> 1. Routinely the lines, cross walks and other markings need to be redone as they become less visible. 2. Cutting of trees in the road right of way. 3. There are many areas of the Village where sidewalks are damaged or trip hazards.

Project Need and Impact
<ol style="list-style-type: none"> 1. This type of work is routine and continual and required by MDOT in many areas. 2. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches. 3. This will promote safer sidewalks for residents.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Major Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Major Streets

2027-2028 Budget Year

Individual Project Description

Project Title	Tree Removal/Sidewalk Repair/Replacement					
Department/Fund	Major Streets		Funding Source	Major Streets		
FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost					\$20,000	

Project Description and Location						
<ol style="list-style-type: none"> 1. We had an arborist assess the condition of the trees located in the road right of way and provide us a schedule to keep us on a routine maintenance plan. 2. Sidewalk repair/replacement. 						

Project History and Plans						
<ol style="list-style-type: none"> 1. Cutting of trees located in the road right of way. 2. There are many areas of the Village where sidewalks are damaged or trip hazards. 						

Project Need and Impact						
<ol style="list-style-type: none"> 1. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches. 2. This will promote safer sidewalks for residents. 						

Related Costs and Future Funding Needs						
<p>These projects will be funded out of the Major Streets Fund.</p>						

Village of Lakeview Capital Improvement Plan

Major Streets

2028-2029 Budget Year

Individual Project Description

Project Title	Chip/Crack Sealing/Tree Removal/Sidewalk Repair/Replacement					
Department/Fund	Major Streets		Funding Source	Major Streets		

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost						\$50,000

Project Description and Location

Works Cited

There are no sources in the current document.

1. closely with the County Road Commission on road ratings and our previous Improvement Road Strategy done by Prein & Newhof to identify Major Streets for Chip/Crack seal treatment.
2. We had an arborist assess the condition of trees located in the road right of way and provide us a schedule to get us back on a routine maintenance plan.
3. Sidewalk repair/replacement.

Project History and Plans

1. Use data driven treatment plan outlined in the Strategy
2. Cutting of trees located in the road right of way.
3. There are many areas of the Village where sidewalks are damaged or trip hazards.

Project Need and Impact

1. Chip/Crack seal treatments ensure the roadway’s useful life is significantly extended.
2. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches.
3. This will promote safer sidewalks for residents.

Related Costs and Future Funding Needs

These projects will be funded out of the Major Streets Fund.

**Village of Lakeview
2023-2029
Department – Local Streets
Capital Improvement Plan – Executive Summary**

2023-2024 Fiscal Year		
Project	Cost	Funding Source
Tree Assessment/Removal/Prune	\$15,000	Local Streets
Sidewalk Repair/Replacement	\$25,000	Local Streets
Road Striping	\$7,500	Local Streets
2024-2025 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Repair/Replacement	\$15,000	Local Streets
Tree Assessment/Removal/Prune	\$10,000	Local Streets
2025-2026 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Repair/Replacement	\$15,000	Local Streets
Tree Assessment/Removal/Prune	\$5,000	Local Streets
Chip/Crack Seal Treatment	\$20,000	Local Streets
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Repair/Replacement	\$15,000	Local Streets
Tree Assessment/Removal/Prune	\$5,000	Local Streets
Road Striping	\$5,000	Local Streets
2027-2028 Fiscal Year		
Project	Cost	Funding Source
Tree Assessment/Removal/Prune	\$5,000	Local Streets
Sidewalk Repair/Replacement	\$15,000	Local Streets
2028-2029 Fiscal Year		
Project	Cost	Funding Source
Sidewalk Repair/Replacement	\$15,000	Local Streets
Chip/Crack Seal Treatment	\$20,000	Local Streets
Tree Assessment/Removal/Prune	\$5,000	Local Streets

Village of Lakeview Capital Improvement Plan

Local Streets

2023-2024 Budget Year

Individual Project Description

Project Title	Tree Removal/Sidewalk Repair/Replacement/Road Striping					
Department/Fund	Local Streets	Funding Source			Local Streets	

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost	\$47,500					

Project Description and Location
<ol style="list-style-type: none"> 1. We had an arborist assess the condition of trees located in the road right of way and provide us with a schedule to keep us on a routine maintenance plan. 2. Sidewalk repair/replacement. 3. We are on about a 3-year schedule for line painting on the major streets. If any chip sealing has been done on a particular street it may be offset in those areas.

Project History and Plans
<ol style="list-style-type: none"> 1. Cutting of trees located in the road right of way. 2. There are many areas of the Village where sidewalks are damaged or trip hazards. 3. Routinely the lines, cross walks and other markings need to be redone as they become less visible.

Project Need and Impact
<ol style="list-style-type: none"> 1. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches. 2. This will promote safer sidewalks for residents. 3. This type of work is routine and continual and required by MDOT in many areas.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Local Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Local Streets

2024-2025 Budget Year

Individual Project Description

Project Title	Sidewalk Repair/Replacement/Tree Assessment/Removal/Prune					
Department/Fund	Local Streets	Funding Source		Local Streets		
FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost		\$25,000				

Project Description and Location
<ol style="list-style-type: none"> 1. Sidewalk repair/replacement. 2. We had an arborist assess the condition of trees located in the road right of way and provide us a schedule to get us back on a routine maintenance plan.

Project History and Plans
<ol style="list-style-type: none"> 1. There are many areas of the Village where sidewalks are damaged or trip hazards. 2. Cutting of trees located in the road right of way.

Project Need and Impact
<ol style="list-style-type: none"> 1. This will promote safer sidewalks for residents. 2. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Local Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Local Streets

2025-2026 Budget Year

Individual Project Description

Project Title	Sidewalk Repair/Replacement/Tree Removal/Line Painting/Chip/Crack Seal		
Department/Fund	Local Streets	Funding Source	Local Streets

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost			\$40,000			

Project Description and Location
<ol style="list-style-type: none"> 1. Sidewalk repair/replacement. 2. We had an arborist assess the condition of trees located in the road right of way and provide us a schedule to get us back on a routine maintenance plan. 3. Work closely with the County Road Commission on road ratings and our previous Improvement Road Strategy done by Prein & Newhof to identify Major Streets for Chip/Crack seal treatment.

Project History and Plans
<ol style="list-style-type: none"> 1. There are many areas of the Village where sidewalks are damaged or trip hazards. 2. Cutting of trees located in the road right of way. 3. Use data driven treatment plan outlined in the Strategy.

Project Need and Impact
<ol style="list-style-type: none"> 1. This will promote safer sidewalks for residents. 2. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches. 3. Chip/Crack seal treatments ensure the roadway’s useful life is significantly extended.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Local Streets Fund.</p>

Village of Lakeview Capital Improvement Plan

Local Streets

2026-2027 Budget Year

Individual Project Description

Project Title	Sidewalk Repair/Replacement/Tree Removal/Road Striping					
Department/Fund	Local Streets	Funding Source			Local Streets	

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost				\$25,000		

Project Description and Location						
<ol style="list-style-type: none"> 1. Sidewalk repair/replacement. 2. We had an arborist assess the condition of trees located in the road right of way and provide us a schedule to get us back on a routine maintenance plan. 3. We are on about a 3-year schedule for line painting on the major streets. If any chip sealing has been done on a particular street it may be offset in those areas. 						

Project History and Plans						
<ol style="list-style-type: none"> 1. There are many areas of the Village where sidewalks are damaged or trip hazards. 2. This service is performed as needed. 3. Routinely the lines, cross walks and other markings need to be redone as they become less visible. 						

Project Need and Impact						
<ol style="list-style-type: none"> 1. This will promote safer sidewalks for residents. 2. Ensure dead and sick trees are removed to limit the Village's liability. This program will also provide for pruning of problem limbs and branches. 3. This type of work is routine and continual and required by MDOT in many areas. 						

Related Costs and Future Funding Needs						
<p>These projects will be funded out of the Local Streets Fund.</p>						

Village of Lakeview Capital Improvement Plan

Local Streets

2027-2028 Budget Year

Individual Project Description

Project Title	Tree Removal//Sidewalk Repair					
Department/Fund	Local Streets	Funding Source		Local Streets		
FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost					\$20,000	

Project Description and Location						
<ol style="list-style-type: none"> 1. We had an arborist assess the condition of trees located in the road right of way and provide us with a schedule to get us back on a routine maintenance plan. 2. Sidewalk repair/replacement. 						

Project History and Plans						
<ol style="list-style-type: none"> 1. Cutting of trees located in the road right of way. 2. There are many areas of the Village where sidewalks are damaged or trip hazards. 						

Project Need and Impact						
<ol style="list-style-type: none"> 1. Ensure dead and sick trees are removed to limit the Village’s liability. This program will also provide for pruning of problem limbs and branches. 2. This will promote safer sidewalks for residents. 						

Related Costs and Future Funding Needs						
<p>These projects will be funded out of the Local Streets Fund.</p>						

Village of Lakeview Capital Improvement Plan

Local Streets

2028-2029 Budget Year

Individual Project Description

Project Title	Sidewalk Repair/Replacement/Chip/Crack Seal Treatment/Tree Removal					
Department/Fund	Local Streets	Funding Source		Local Streets		
FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost						\$40,000

Project Description and Location
<ol style="list-style-type: none"> 1. Sidewalk repair/replacement. 2. Work closely with the County Road Commission on road ratings and our previous Improvement Road Strategy done by Prein & Newhof to identify Major Streets for Chip/Crack seal treatment. 3. We had an arborist assess the condition of trees located in the road right of way and provide us with a schedule to get us back on a routine maintenance plan.

Project History and Plans
<ol style="list-style-type: none"> 1. There are many areas of the Village where sidewalks are damaged or trip hazards. 2. Use data driven treatment plan outlined in the Strategy. 3. Cutting of trees located in the road right of way.

Project Need and Impact
<ol style="list-style-type: none"> 1. This will promote safer sidewalks for residents. 2. Chip/Crack seal treatments ensure the roadway's useful life is significantly extended. 3. Ensure dead and sick trees are removed to limit the Village's liability. This program will also provide for pruning of problem limbs and branches.

Related Costs and Future Funding Needs
<p>These projects will be funded out of the Local Streets Fund.</p>

Village of Lakeview

Department – POLICE

2023-2029

CAPITAL IMPROVEMENT PLAN – EXECUTIVE SUMMARY

2023-2024 Fiscal Year		
Project	Cost	Funding Source
Replacement Taser	\$1,500	Operating Fund
New Patrol Car/Equipment	\$48,000	Prop. Rep. Fund/USDA Grant
2024-2025 Fiscal Year		
Project	Cost	Funding Source
Replacement Hand Held Radar	\$3,000	Prop. Replacement Fund
Replace Full/Part Time Ballistic Vests (2)	\$3,000	Operating Fund/Poss. DOJ 50% grant
2025-2026 Fiscal Year		
Replacement Taser	\$2,000	Operating Fund/ Poss. DOJ 50% grant
2026-2027 Fiscal Year		
Project	Cost	Funding Source
Replacement Ticket printers/car laptops	\$7,500	DOJ Grant/property replacement fund.
2027-2028 Fiscal Year		
Project	Cost	Funding Source
New Patrol Car/Equipment	\$50,000	Property Replacement/USDA Grant
2028-2029 Fiscal Year		
Project	Cost	Funding Source
Replace Office Computers	\$7,500	Operating Fund

Village of Lakeview Capital Improvement Plan
Police Department
 2023-2024 Budget Year
 Individual Project Description

Project Title	Taser/Patrol Car		
Department/Fund		Funding Source	

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost	\$49,500					

Project Description and Location

1. The department tasers are 6 and 3 years old. Shelf life is typically 3-5 years. We are on borrowed time with one of them.
2. New patrol car with needed electronic equipment.

Project History and Plans

1. One of the current Tasers is 6 years old, the life expectancy is 3-5 years.
2. The patrol cars used to be on 5-year replacement schedules. They then went to 3-year cycles due to mileage and use. With Covid and less working hours we dropped back to 4 years.

Project Need and Impact

1. It is imperative to keep less lethal options available for the police department.
2. By continuing to cycle out patrol vehicles we keep two of them on the road that are road worthy and suitable for patrol use

Related Costs and Future Funding Needs

The related costs will be pulled from property replacement, operating, and grants will be applied where applicable.

Village of Lakeview Capital Improvement Plan
Police Department
 2024-2025 Budget Year
 Individual Project Description

Project Title	Handheld Radar/Ballistic Vests/Patrol Vehicle		
Department/Fund		Funding Source	

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost		\$6,000				

Project Description and Location

1. The current department hand-held radar unit is 19 years old. It is showing some signs of wear. By purchasing another one we would have one available for both patrol units.
2. The ballistic vests for full and part timers have exceeded the amount of wear hours allowed.

Project History and Plans

1. The goal is to have both patrol units equipped the same.
2. The ballistic vests have a life expectancy of 5 years. The vests have met the allowable wear.

Project Need and Impact

1. The department only has one hand held radar showing signs of wear.
2. Vests have been worn longer than expected.

Related Costs and Future Funding Needs

The related costs will be pulled from property replacement, operating and grants will be applied where applicable.

Village of Lakeview Capital Improvement Plan
Police Department
 2025-2026 Budget Year
 Individual Project Description

Project Title	Taser		
Department/Fund		Funding Source	

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost			\$2,000			

Project Description and Location

1. Replacement Taser. These units' life expectancy are 3-5 years. We have multiple past this threshold.

Project History and Plans

1. The current units are past the 3–5-year window.

Project Need and Impact

1. Having less lethal options for the police department is necessary.

Related Costs and Future Funding Needs

All items will be out of operating, property replacement, and grants where available.

Village of Lakeview Capital Improvement Plan

Police Department

2026-2027 Budget Year

Individual Project Description

Project Title	Ticket Printers/Car Laptops		
Department/Fund		Funding Source	

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost				\$7,500		

Project Description and Location
<ol style="list-style-type: none"> 1. The ticket printers are over 10 years old and in need of replacement. The computers in the patrol vehicles are 7 plus years old. It is important to maintain current operating systems for software and records management systems to work correctly.

Project History and Plans
<ol style="list-style-type: none"> 1. Keeping up with current operating systems is imperative for our multiple software applications to run correctly.

Project Need and Impact
<ol style="list-style-type: none"> 1. Continuing to upgrade electronic equipment is never ending.

Related Costs and Future Funding Needs
<ol style="list-style-type: none"> 1. All items will be out of operating and grants where available

Village of Lakeview Capital Improvement Plan
Police Department
 2027-2028 Budget Year
 Individual Project Description

Project Title	New Patrol Car and Equipment		
Department/Fund		Funding Source	

FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost					\$50,000	

Project Description and Location	
	<ol style="list-style-type: none"> 1. New patrol car with needed electronic equipment.

Project History and Plans	
	<ol style="list-style-type: none"> 1. The patrol cars used to be on 5-year replacement schedules. They then went to 3-year cycles due to mileage and use. With having open positions and less working hours we dropped back to 4 years.

Project Need and Impact	
	<ol style="list-style-type: none"> 1. By continuing to cycle out patrol vehicles we keep two of them on the road that are road worthy and suitable for patrol use

Related Costs and Future Funding Needs	
	All items will be out of operating and grants where available

Village of Lakeview Capital Improvement Plan

Police Department

2028-2029 Budget Year

Individual Project Description

Project Title	Officer Computers					
Department/Fund				Funding Source		
FY Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Est. Cost						\$7,500

Project Description and Location
<p>1. Office computers are 7 years old.</p>

Project History and Plans
<p>1. Having up to date computers and software are necessary for our operating systems and RMS to work correctly.</p>

Project Need and Impact
<p>1. Continually updating operating systems so our software is compatible with other entities and our RMS is crucial.</p>

Related Costs and Future Funding Needs
<p>All items will be out of operating and grants where available</p>