



## BOARD OF TRUSTEES BUDGET WORKSHOP

Date: June 1, 2026

Time: 6:00 PM

309 S. Lincoln Ave, Lakeview MI

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### Call to Order with Pledge of Allegiance

Brandi Clark-Hubbard

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### Roll Call

Supervisor: Brandi Clark-Hubbard

Trustee: Marcy Myers

Treasurer: Jamie Boehm

Trustee: David Behrenwald

Clerk: Ginger Imhoff

Other Officials Present: None

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### Agenda *as amended.*

**Motion 1** Moved by Clark-Hubbard

Supported by Myers

Motion to approve the agenda with addition of workers' compensation payment approval.

**Vote:** Voice vote – all ayes

**Motion carried.**

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### Public Comment *(on Agenda Items)*

None.

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### New Business

**Budget Workshop.** The Board reviewed the proposed Fiscal Year 2026–2027 budget, including projected revenues and expenditures by cost center. Revenue estimates were discussed, including township taxes, state revenue sharing, permits, rentals, and interest income. The Board reviewed projected decreases in state revenue sharing and discussed maintaining conservative revenue estimates.

Expenditure categories reviewed included Township Board, Supervisor, Clerk, Board of Review, Treasurer, Assessor, Elections, Community Center, Cemetery, Planning and Zoning, Culture and Recreation, Roads and Drains, and other functions. Discussion included website replacement costs, legal expenses, election expenses, cleanup day participation, cemetery maintenance, and future capital improvement projects.

The Board reviewed employee and elected official compensation. Following discussion, the Board reached consensus to include a 2% increase for board member salaries, deputy treasurer, assessor compensation, and zoning administrator compensation in the proposed budget. The Board discussed changing the clerk's deputy from a flat salary to hourly compensation at \$20 per hour, with the current budget cap remaining at \$3,200.

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**Motion 2** Moved by Myers

Supported by Clark-Hubbard

Motion to approve a 2% salary increase for board members for salary resolution purposes.

**Roll Call Vote:** Myers – Yes; Boehm – Yes; Imhoff – Yes; Behrenwald – Yes; Clark-Hubbard – Yes; **Motion carried.**

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**Discussion:** The other employee increases will be included in the proposed budget resolution.

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**Motion 3** Moved by Clark-Hubbard

Supported by Behrenwald

Motion to authorize the Clerk and Treasurer to pay the 2026–2027 Workers' Compensation premium in the amount of **\$526.00**, due June 15, 2026.

**Roll Call Vote:** Myers – Yes; Boehm – Yes; Imhoff – Yes; Behrenwald – Yes; Clark-Hubbard – Yes; **Motion carried.**

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### Public Comment

Jessica Kwekel, Cato Township, raised a question regarding any updates on the proposed turkey farm and about data centers.

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### Adjournment

**Motion 4** Moved by Behrenwald

Supported by Myers

Motion to adjourn the meeting at 7:57 PM.

**Vote:** Voice vote – all ayes

**Motion carried.**

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Ginger Imhoff  
Cato Township Clerk